

Maine DHHS Preliminary HCBS FMAP Plan - June 9, 2021

Based on available guidance to date, DHHS estimates \$75 million in one-time home- and community-based services (HCBS) FMAP, including community-based mental health services, will leverage \$131 million of additional federal match for a **total value of \$206 million**.¹ Approximately 60% will directly increase wages for the workforce.

1. *Timely Access*

a.	Workforce Stabilization	\$126,000,000	
b.	Direct Care Workforce (DCW) Portability & Training	\$6,000,000	
c.	Supporting Family Caregivers	\$3,000,000	
d.	Consumer-Centered Transportation Design	\$1,000,000	
e.	Expansion of Self-Directed Services And Supports	\$4,000,000	
f.	Diversion: Information, Referral and Eligibility Processes	\$6,000,000	
g.	Access to Nursing Services	\$3,500,000	
	Subtotal, Timely Access	\$149,500,000	73%

2. *Innovative Service Delivery*

a.	Innovation Pilot	\$10,000,000	
b.	Hi-Fidelity Wrap Around	\$8,000,000	
c.	Employment	\$2,000,000	
d.	HCBS Setting Rule Remediation	\$2,500,000	
e.	Behavioral Supports Adults IDD	\$3,000,000	
f.	Training on Innovations	\$2,000,000	
	Subtotal, Innovative Service Delivery	\$27,500,000	13%

3. *Quality and Accountability*

a.	HCBS Quality Measurement	\$2,000,000	
b.	Value Based Payment	\$4,000,000	
c.	Quality Oversight Policy and Systems	\$3,000,000	
d.	IT System Modernization	\$20,000,000	
	Subtotal, Quality and Accountability	\$29,000,000	14%

Grand Total	\$206,000,000	
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¹ DHHS is seeking clarification from CMS on details, such as whether specific services can be matched and the mechanics of claiming and spending the special funds.